

Version 1.01

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and are planned for publishing in an aggregated form on the NHSE website. **Narrative sections of the reports will not be published.** However as with all information collected and stored by public bodies, all BCF information including any narrative is subject to Freedom of Information requests.
- As noted already, the BCF national partners intend to publish the aggregated national quarterly reporting information on a quarterly basis. At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the BCE) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

| | |
|--|---------------------------|
| Health and Wellbeing Board: | Tameside |
| Completed by: | Elaine Richardson |
| E-mail: | elaine.richardson@nhs.net |
| Contact number: | 07855469931 |
| Who signed off the report on behalf of the Health and Wellbeing Board: | Stephanie Butterworth |

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

Complete

| | Pending Fields |
|--|----------------|
| 1. Cover | 0 |
| 2. National Conditions & s75 Pooled Budget | 0 |
| 3. National Metrics | 0 |
| 4. High Impact Change Model | 0 |
| 5. Narrative | 0 |



[<< Link to Guidance tab](#)

1. Cover

| | Cell Reference | Checker |
|--|----------------|---------|
| Health & Wellbeing Board | C8 | Yes |
| Completed by: | C10 | Yes |
| E-mail: | C12 | Yes |
| Contact number: | C14 | Yes |
| Who signed off the report on behalf of the Health and Wellbeing Board: | C16 | Yes |
| Sheet Complete: | | Yes |

2. National Conditions & s75 Pooled Budget

[^^ Link Back to top](#)

| | Cell Reference | Checker |
|--|----------------|---------|
| 1) Plans to be jointly agreed? | C8 | Yes |
| 2) Social care from CCG minimum contribution agreed in line with Planning Requirements? | C9 | Yes |
| 3) Agreement to invest in NHS commissioned out of hospital services? | C10 | Yes |
| 4) Managing transfers of care? | C11 | Yes |
| 1) Plans to be jointly agreed? If no please detail | D8 | Yes |
| 2) Social care from CCG minimum contribution agreed in line with Planning Requirements? Detail | D9 | Yes |
| 3) Agreement to invest in NHS commissioned out of hospital services? If no please detail | D10 | Yes |
| 4) Managing transfers of care? If no please detail | D11 | Yes |
| Have the funds been pooled via a s.75 pooled budget? | C15 | Yes |
| Have the funds been pooled via a s.75 pooled budget? If no, please detail | D15 | Yes |
| Have the funds been pooled via a s.75 pooled budget? If no, please indicate when | E15 | Yes |
| Sheet Complete: | | Yes |

3. Metrics

[^^ Link Back to top](#)

| | Cell Reference | Checker |
|-----------------------------------|----------------|---------|
| NEA Target performance | D11 | Yes |
| Res Admissions Target performance | D12 | Yes |
| Reablement Target performance | D13 | Yes |
| DToc Target performance | D14 | Yes |
| NEA Challenges | E11 | Yes |
| Res Admissions Challenges | E12 | Yes |
| Reablement Challenges | E13 | Yes |
| DToc Challenges | E14 | Yes |
| NEA Achievements | F11 | Yes |
| Res Admissions Achievements | F12 | Yes |
| Reablement Achievements | F13 | Yes |
| DToc Achievements | F14 | Yes |
| NEA Support Needs | G11 | Yes |

| | | |
|------------------------------|-----|-----|
| Res Admissions Support Needs | G12 | Yes |
| Reablement Support Needs | G13 | Yes |
| DToC Support Needs | G14 | Yes |

| | |
|-----------------|-----|
| Sheet Complete: | Yes |
|-----------------|-----|

4. High Impact Change Model

[^^ Link Back to top](#)

| | Cell Reference | Checker |
|--|----------------|---------|
| Chg 1 - Early discharge planning Q3 18/19 | F12 | Yes |
| Chg 2 - Systems to monitor patient flow Q3 18/19 | F13 | Yes |
| Chg 3 - Multi-disciplinary/multi-agency discharge teams Q3 18/19 | F14 | Yes |
| Chg 4 - Home first/discharge to assess Q3 18/19 | F15 | Yes |
| Chg 5 - Seven-day service Q3 18/19 | F16 | Yes |
| Chg 6 - Trusted assessors Q3 18/19 | F17 | Yes |
| Chg 7 - Focus on choice Q3 18/19 | F18 | Yes |
| Chg 8 - Enhancing health in care homes Q3 18/19 | F19 | Yes |
| UEC - Red Bag scheme Q3 18/19 | F23 | Yes |
| Chg 1 - Early discharge planning Q4 18/19 Plan | G12 | Yes |
| Chg 2 - Systems to monitor patient flow Q4 18/19 Plan | G13 | Yes |
| Chg 3 - Multi-disciplinary/multi-agency discharge teams Q4 18/19 Plan | G14 | Yes |
| Chg 4 - Home first/discharge to assess Q4 18/19 Plan | G15 | Yes |
| Chg 5 - Seven-day service Q4 18/19 Plan | G16 | Yes |
| Chg 6 - Trusted assessors Q4 18/19 Plan | G17 | Yes |
| Chg 7 - Focus on choice Q4 18/19 Plan | G18 | Yes |
| Chg 8 - Enhancing health in care homes Q4 18/19 Plan | G19 | Yes |
| UEC - Red Bag scheme Q4 18/19 Plan | G23 | Yes |
| Chg 1 - Early discharge planning, if Mature or Exemplary please explain | H12 | Yes |
| Chg 2 - Systems to monitor patient flow, if Mature or Exemplary please explain | H13 | Yes |
| Chg 3 - Multi-disciplinary/agency discharge teams, if Mature or Exemplary please explain | H14 | Yes |
| Chg 4 - Home first/discharge to assess, if Mature or Exemplary please explain | H15 | Yes |
| Chg 5 - Seven-day service, if Mature or Exemplary please explain | H16 | Yes |
| Chg 6 - Trusted assessors, if Mature or Exemplary please explain | H16 | Yes |
| Chg 7 - Focus on choice, if Mature or Exemplary please explain | H17 | Yes |
| Chg 8 - Enhancing health in care homes, if Mature or Exemplary please explain | H18 | Yes |
| UEC - Red Bag scheme, if Mature or Exemplary please explain | H23 | Yes |
| Chg 1 - Early discharge planning Challenges | I12 | Yes |
| Chg 2 - Systems to monitor patient flow Challenges | I13 | Yes |
| Chg 3 - Multi-disciplinary/multi-agency discharge teams Challenges | I14 | Yes |
| Chg 4 - Home first/discharge to assess Challenges | I15 | Yes |
| Chg 5 - Seven-day service Challenges | I16 | Yes |
| Chg 6 - Trusted assessors Challenges | I17 | Yes |
| Chg 7 - Focus on choice Challenges | I18 | Yes |
| Chg 8 - Enhancing health in care homes Challenges | I19 | Yes |
| UEC - Red Bag Scheme Challenges | I23 | Yes |
| Chg 1 - Early discharge planning Additional achievements | J12 | Yes |
| Chg 2 - Systems to monitor patient flow Additional achievements | J13 | Yes |
| Chg 3 - Multi-disciplinary/multi-agency discharge teams Additional achievements | J14 | Yes |
| Chg 4 - Home first/discharge to assess Additional achievements | J15 | Yes |
| Chg 5 - Seven-day service Additional achievements | J16 | Yes |
| Chg 6 - Trusted assessors Additional achievements | J17 | Yes |
| Chg 7 - Focus on choice Additional achievements | J18 | Yes |
| Chg 8 - Enhancing health in care homes Additional achievements | J19 | Yes |
| UEC - Red Bag Scheme Additional achievements | J23 | Yes |
| Chg 1 - Early discharge planning Support needs | K12 | Yes |
| Chg 2 - Systems to monitor patient flow Support needs | K13 | Yes |
| Chg 3 - Multi-disciplinary/multi-agency discharge teams Support needs | K14 | Yes |
| Chg 4 - Home first/discharge to assess Support needs | K15 | Yes |
| Chg 5 - Seven-day service Support needs | K16 | Yes |
| Chg 6 - Trusted assessors Support needs | K17 | Yes |
| Chg 7 - Focus on choice Support needs | K18 | Yes |
| Chg 8 - Enhancing health in care homes Support needs | K19 | Yes |
| UEC - Red Bag Scheme Support needs | K23 | Yes |

| | |
|-----------------|-----|
| Sheet Complete: | Yes |
|-----------------|-----|

5. Narrative

[^^ Link Back to top](#)

| | Cell Reference | Checker |
|---|----------------|---------|
| Progress against local plan for integration of health and social care | B8 | Yes |
| Integration success story highlight over the past quarter | B12 | Yes |

| | |
|-----------------|-----|
| Sheet Complete: | Yes |
|-----------------|-----|

[^^ Link Back to top](#)

Better Care Fund Template Q3 2018/19**2. National Conditions & s75 Pooled Budget**

Selected Health and Wellbeing Board:

Tameside

| Confirmation of Nation Conditions | | |
|--|---------------------|--|
| National Condition | Confirmation | If the answer is "No" please provide an explanation as to why the condition was not met within the quarter and how this is being addressed: |
| 1) Plans to be jointly agreed? (This also includes agreement with district councils on use of Disabled Facilities Grant in two tier areas) | Yes | |
| 2) Planned contribution to social care from the CCG minimum contribution is agreed in line with the Planning Requirements? | Yes | |
| 3) Agreement to invest in NHS commissioned out of hospital services? | Yes | |
| 4) Managing transfers of care? | Yes | |

| Confirmation of s75 Pooled Budget | | |
|---|-----------------|--|
| Statement | Response | If the answer is "No" please provide an explanation as to why the condition was not met within the quarter and how this is being addressed: |
| Have the funds been pooled via a s.75 pooled budget? | Yes | |

Metrics

Selected Health and Wellbeing Board:

Tameside

Challenges Please describe any challenges faced in meeting the planned target

Achievements Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Support Needs Please highlight any support that may facilitate or ease the achievements of metric plans

| Metric | Definition | Assessment of progress against the planned target for the quarter | Challenges | Achievements | Support Needs |
|---------------------------|---|---|--|---|---|
| NEA | Reduction in non-elective admissions | Not on track to meet target | Acuity has increased. A full view of 18-19 quarter 3 non-elective activity is not yet available. As at Q2 18-19 we are 3.4% over plan, at Oct-18 (single month) we are 12.1% over plan. | Admission avoidance from Care Homes through Digital Health. Integrated Neighbourhood Teams developing strong MDTs. | none |
| Res Admissions | Rate of permanent admissions to residential care per 100,000 population (65+) | On track to meet target | Performance is comparable with this time last year. | Roll out of Trusted Assessor model has commenced-trialling it in the transition beds. The use of a trusted assessor will hopefully reduce the numbers and waiting times of people awaiting discharge from | Information sharing protocol is necessary in order to share wider intelligence between relevant groups/ disciplines. |
| Reablement | Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | Not on track to meet target | This is dependent upon the success of good reablement as well as good hospital discharge. | Reablement continues to meet positive outcomes for service users and support the system to continue to work towards our targets | Working with SCIE and NAIC to ensure that we continually review current practice against national developments. |
| Delayed Transfers of Care | Delayed Transfers of Care (delayed days) | Not on track to meet target | A review of DTOC processes and guidance at one of our providers (Pennine Care Trust), to ensure consistency and accuracy of DTOC recording across the trusts has resulted in an increase in DTOC incidence | The level of acute beds occupied by a DTOC has improved. Integrated Urgent Care Team managing discharges. Strong focus on Home First and Discharge to Assess. | We have been made aware of a review of DTOC processes and guidance at one of our providers (Pennine Care Trust), to ensure consistency and accuracy of DTOC recording across the trust. This has resulted |