Better Care Fund Template Q3 2018/19

1. Cover

Version 1.01

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and are planned for publishing in an aggregated form on the NHSE website. **Narrative sections of the reports will not be published.** However as with all information collected and stored by public bodies, all BCF information including any narrative is subject to Freedom of Information requests.
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Who signed off the report on behalf of the Health and Wellbeing Board:	Stephanie Butterworth

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

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	Pending Fields
1. Cover	0
2. National Conditions & s75 Pooled Budget	0
3. National Metrics	0
4. High Impact Change Model	0
5. Narrative	0









<< Link to Guidance tab

1. Cover

	Cell Reference	Checker
Health & Wellbeing Board	C8	Yes
Completed by:	C10	Yes
E-mail:	C12	Yes
Contact number:	C14	Yes
Who signed off the report on behalf of the Health and Wellbeing Board:	C16	Yes

Sheet Complete: Yes

2. National Conditions & s75 Pooled Budget

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C8	Yes
C9	Yes
C10	Yes
C11	Yes
D8	Yes
etail D9	Yes
D10	Yes
D11	Yes
C15	Yes
D15	Yes
E15	Yes
	Cell Refer C8 C9 C10 C11 D8 Etail D9 D10 D11 C15 D15 C15 D15 C28 C28

Sheet Complete: Yes

3. Metrics

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	Cell F	Reference	Checker
NEA Target performance	D11		Yes
Res Admissions Target performance	D12		Yes
Reablement Target performance	D13		Yes
DToC Target performance	D14		Yes
NEA Challenges	E11		Yes
Res Admissions Challenges	E12		Yes
Reablement Challenges	E13		Yes
DToC Challenges	E14		Yes
NEA Achievements	F11		Yes
Res Admissions Achievements	F12		Yes
Reablement Achievements	F13		Yes
DToC Achievements	F14		Yes
NEA Support Needs	G11	_	Yes

Res Admissions Support Needs	G12	Yes
Reablement Support Needs	G13	Yes
DToC Support Needs	G14	Yes

Sheet Complete: Yes

4. High Impact Change Model

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Chg 6 - Trusted assessors Challenges Chg 7 - Focus on choice Challenges I18 Yes Chg 7 - Focus on choice Challenges I19 Yes UEC - Red Bag Scheme Challenges I23 Yes Chg 2 - Systems to monitor patient flow Additional achievements Chg 3 - Multi-disciplinary/multi-agency discharge teams Additional achievements I14 Yes Chg 4 - Home first/discharge to assess Additional achievements I15 Yes Chg 5 - Seven-day service Additional achievements I16 Yes Chg 6 - Trusted assessors Additional achievements I17 Yes Chg 7 - Focus on choice Additional achievements I18 Yes Chg 8 - Enhancing health in care homes Additional achievements I19 Yes Chg 1 - Early discharge to assess Additional achievements I19 Yes Chg 1 - Focus on choice Additional achievements I19 Yes Chg 2 - Systems to monitor patient flow Support needs K12 Yes Chg 3 - Multi-disciplinary/multi-agency discharge teams Support needs K14 Yes Chg 4 - Home first/discharge to assess Support needs K15 Yes Chg 5 - Seven-day service Additional achievements K17 Yes Chg 6 - Trusted assessors Support needs K17 Yes Chg 7 - Focus on choice Support needs K17 Yes Chg 6 - Trusted assessors Support needs K17 Yes Chg 7 - Focus on choice Support needs K17 Yes Chg 7 - Focus on choice Support needs K17 Yes Chg 6 - Trusted assessors Support needs K17 Yes Chg 7 - Focus on choice Support needs K18 Yes Chg 8 - Enhancing health in care homes Support needs K19 Yes	Chg 4 - Home first/discharge to assess Challenges	l15	Yes
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Chg 6 - Trusted assessors Additional achievements Chg 7 - Focus on choice Additional achievements Chg 8 - Enhancing health in care homes Additional achievements UEC - Red Bag Scheme Additional achievemen	Chg 4 - Home first/discharge to assess Additional achievements	J15	Yes
Chg 7 - Focus on choice Additional achievements Chg 8 - Enhancing health in care homes Additional achievements UEC - Red Bag Scheme Additional achievements UEC - Red Bag Scheme Additional achievements UEC - Red Bag Scheme Additional achievements UE3 Yes Chg 1 - Early discharge planning Support needs K12 Yes Chg 2 - Systems to monitor patient flow Support needs K13 Yes Chg 3 - Multi-disciplinary/multi-agency discharge teams Support needs K14 Yes Chg 4 - Home first/discharge to assess Support needs K15 Yes Chg 5 - Seven-day service Support needs K16 Yes Chg 6 - Trusted assessors Support needs K17 Yes Chg 7 - Focus on choice Support needs K18 Yes Chg 8 - Enhancing health in care homes Support needs	Chg 5 - Seven-day service Additional achievements	J16	Yes
Chg 8 - Enhancing health in care homes Additional achievements UEC - Red Bag Scheme Additional achievements UEC - Red Bag Scheme Additional achievements LEC	Chg 6 - Trusted assessors Additional achievements	J17	Yes
UEC - Red Bag Scheme Additional achievements Chg 1 - Early discharge planning Support needs Chg 2 - Systems to monitor patient flow Support needs Chg 3 - Multi-disciplinary/multi-agency discharge teams Support needs Chg 4 - Home first/discharge to assess Support needs Chg 5 - Seven-day service Support needs Chg 6 - Trusted assessors Support needs Chg 7 - Focus on choice Support needs Chg 8 - Enhancing health in care homes Support needs K19 Yes Yes Chg 8 - Enhancing health in care homes Support needs K19 Yes	Chg 7 - Focus on choice Additional achievements	J18	Yes
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Chg 5 - Seven-day service Support needs Chg 6 - Trusted assessors Support needs Chg 7 - Focus on choice Support needs Chg 8 - Enhancing health in care homes Support needs K16 Yes K17 Yes K18 Yes Yes	Chg 3 - Multi-disciplinary/multi-agency discharge teams Support needs	K14	Yes
Chg 6 - Trusted assessors Support needs K17 Yes Chg 7 - Focus on choice Support needs K18 Yes Chg 8 - Enhancing health in care homes Support needs K19 Yes	Chg 4 - Home first/discharge to assess Support needs	K15	Yes
Chg 7 - Focus on choice Support needs K18 Yes Chg 8 - Enhancing health in care homes Support needs K19 Yes	Chg 5 - Seven-day service Support needs	K16	Yes
Chg 8 - Enhancing health in care homes Support needs K19 Yes	Chg 6 - Trusted assessors Support needs	K17	Yes
	Chg 7 - Focus on choice Support needs	K18	Yes
UEC - Red Bag Scheme Support needs K23 Yes	Chg 8 - Enhancing health in care homes Support needs	K19	Yes
	UEC - Red Bag Scheme Support needs	K23	Yes

Sheet Complete: Yes

5. Narrative

^^ Link Back to top

	Cell Reference	Checker
Progress against local plan for integration of health and social care	B8	Yes
Integration success story highlight over the past quarter	B12	Yes

Sheet Complete: Yes

Better Care Fund Template Q3 2018/19 2. National Conditions & s75 Pooled Budget

Selected Health and Wellbeing Board:	Tameside

Confirmation of Nation Conditions		
		If the answer is "No" please provide an explanation as to why the condition was not met within
National Condition	Confirmation	the quarter and how this is being addressed:
1) Plans to be jointly agreed?		
(This also includes agreement with district councils on		
use of Disabled Facilities Grant in two tier areas)	Yes	
2) Planned contribution to social care from the CCG		
minimum contribution is agreed in line with the		
Planning Requirements?	Yes	
3) Agreement to invest in NHS commissioned out of		
hospital services?		
15p 10 10 10 10 10 10 10 10 10 10 10 10 10	Yes	
4) Managing transfers of care?		
	Yes	

Confirmation of s75 Pooled Budget		
Statement		If the answer is "No" please provide an explanation as to why the condition was not met within the quarter and how this is being addressed:
Have the funds been pooled via a s.75 pooled budget?	Yes	

Better Care Fund Template Q3 2018/19

Metrics

Selected Health and Wellbeing Board:

Tameside

Challenges

Please describe any challenges faced in meeting the planned target

Achievements

Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Support Needs Please highlight any support that may facilitate or ease the achievements of metric plans

Metric	Definition	Assessment of progress against the planned target for the quarter	Challenges	Achievements	Support Needs
NEA	Reduction in non-elective admissions	Not on track to meet target	Acuity has increased. A full view of 18-19 quarter 3 non-elective activity is not yet available. As at Q2 18-19 we are 3.4% over plan, at Oct-18 (single month) we are 12.1% over plan.	Admission avoidance from Care Homes through Digital Health. Integrated Neighbourhood Teams developing strong MDTs.	none
Res Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)	On track to meet target	Performance is comparable with this time last year.	Roll out of Trusted Assessor model has commenced-trialling it in the transition beds. The use of a trusted assessor will hopefully reduce the numbers and waiting times of people awaiting discharge from	Information sharing protocol is necessary in order to share wider intelligence between relevant groups/ disciplines.
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Not on track to meet target	This is dependent upon the success of good reablement as well as good hospital discharge.	Reablement continues to meet positive outcomes for service users and support the system to continue to work towards our targets	Working with SCIE and NAIC to ensure that we continually review current practice against national developments.
Delayed Transfers of Care	Delayed Transfers of Care (delayed days)	Not on track to meet target	A review of DTOC processes and guidance at one of our providers (Pennine Care Trust), to ensure consistency and accuracy of DTOC recording across the trusts has resulted in an increase in DTOC incidence	The level of acute beds occupied by a DTOC has improved. Integrated Urgent Care Team managing discharges. Strong focus on Home First and Discharge to Assess.	We have been made aware of a review of DTOC processes and guidance at one of our providers (Pennine Care Trust), to ensure consistency and accuracy of DTOC recording across the trust. This has resulted